

## MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Diciembre de 2024  
(Cifras en pesos)

| Concepto     |                                                    | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|--------------|----------------------------------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 3            | SECTOR PUBLICO MUNICIPAL                           | 272,210,505.59            | 47,499,602.29                       | 319,710,107.88                  | 319,710,107.88             | 299,566,168.24          | 0.00                    |
| 3.1          | SECTOR PUBLICO NO FINANCIERO                       | 272,210,505.59            | 47,499,602.29                       | 319,710,107.88                  | 319,710,107.88             | 299,566,168.24          | 0.00                    |
| 3.1.1        | GOBIERNO GENERAL MUNICIPAL                         | 272,210,505.59            | 47,499,602.29                       | 319,710,107.88                  | 319,710,107.88             | 299,566,168.24          | 0.00                    |
| 3.1.1.1      | GOBIERNO MUNICIPAL                                 | 272,210,505.59            | 47,499,602.29                       | 319,710,107.88                  | 319,710,107.88             | 299,566,168.24          | 0.00                    |
| 3.1.1.1.1    | ORGANO EJECUTIVO MUNICIPAL<br>(AYUNTAMIENTO)       | 272,210,505.59            | 47,499,602.29                       | 319,710,107.88                  | 319,710,107.88             | 299,566,168.24          | 0.00                    |
| 3.1.1.1.1.50 | CORONANGO PUEBLA                                   | 272,210,505.59            | 47,499,602.29                       | 319,710,107.88                  | 319,710,107.88             | 299,566,168.24          | 0.00                    |
| 000          | RAMO GENERAL                                       | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 01           | PRESIDENCIA                                        | 4,101,752.00              | 2,433,684.36                        | 6,535,436.36                    | 6,535,436.36               | 6,535,433.36            | 0.00                    |
| 02           | SINDICATURA                                        | 3,598,344.00              | 12,934,022.14                       | 16,532,366.14                   | 16,532,366.14              | 16,532,366.14           | 0.00                    |
| 03           | REGIDORES                                          | 4,671,535.60              | 1,760,950.44                        | 6,432,486.04                    | 6,432,486.04               | 6,432,486.04            | 0.00                    |
| 04           | AGUA POTABLE Y ALCANTARILLADO                      | 8,203,188.00              | -2,313,038.95                       | 5,890,149.05                    | 5,890,149.05               | 5,890,149.05            | 0.00                    |
| 05           | BIENESTAR Y AGRICULTURA                            | 1,430,670.00              | 274,530.15                          | 1,705,200.15                    | 1,705,200.15               | 1,705,200.15            | 0.00                    |
| 06           | CONTRALORIA                                        | 4,292,540.00              | 654,299.58                          | 4,946,839.58                    | 4,946,839.58               | 4,821,559.58            | 0.00                    |
| 07           | DESARROLLO ECONOMICO                               | 325,104.48                | 11,900.16                           | 337,004.64                      | 337,004.64                 | 337,004.64              | 0.00                    |
| 08           | DIRECCION DIF                                      | 13,150,732.00             | -3,878,408.93                       | 9,272,323.07                    | 9,272,323.07               | 9,265,514.07            | 0.00                    |
| 09           | EDUCACION                                          | 1,382,652.00              | -872,467.97                         | 510,184.03                      | 510,184.03                 | 510,184.03              | 0.00                    |
| 10           | CULTURA                                            | 7,775,961.60              | 1,968,860.83                        | 9,744,822.43                    | 9,744,822.43               | 9,744,822.43            | 0.00                    |
| 11           | TRADICIONES Y COSTUMBRES                           | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 12           | GOBERNACION                                        | 1,720,302.00              | -1,368,434.63                       | 351,867.37                      | 351,867.37                 | 351,867.37              | 0.00                    |
| 13           | INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL<br>DEPORTE | 316,200.00                | -129,009.78                         | 187,190.22                      | 187,190.22                 | 187,190.22              | 0.00                    |
| 14           | INSTANCIA MUNIICPAL DE LA JUVENTUD                 | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 15           | INSTANCIA MUNICIPAL DE LA MUJER                    | 343,720.80                | -257,218.33                         | 86,502.47                       | 86,502.47                  | 86,502.47               | 0.00                    |
| 16           | JUNTAS AUXILIARES                                  | 0.00                      | 1,568,650.44                        | 1,568,650.44                    | 1,568,650.44               | 1,568,650.44            | 0.00                    |
| 17           | MISIONES DE SAN FRANCISCO                          | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 18           | OBRAS PUBLICAS                                     | 85,009,417.59             | 25,810,121.06                       | 110,819,538.65                  | 110,819,538.65             | 91,754,667.50           | 0.00                    |
| 19           | DESAROLLO URBANO                                   | 1,740,411.36              | 1,213,487.60                        | 2,953,898.96                    | 2,953,898.96               | 2,953,898.96            | 0.00                    |
| 20           | MEDIO AMBIENTE                                     | 579,198.72                | 97,626.94                           | 676,825.66                      | 676,825.66                 | 676,825.66              | 0.00                    |
| 21           | COMUNICACION SOCIAL                                | 1,909,020.00              | 790,955.56                          | 2,699,975.56                    | 2,699,975.56               | 2,699,975.56            | 0.00                    |
| 22           | PLANEACION                                         | 1,667,508.00              | 228,550.73                          | 1,896,058.73                    | 1,896,058.73               | 1,896,058.73            | 0.00                    |
| 23           | ATENCION Y PARTICIPACION CIUDADANA                 | 143,685.60                | 120,420.11                          | 264,105.71                      | 264,105.71                 | 251,931.19              | 0.00                    |
| 24           | PROTECCION CIVIL                                   | 2,542,434.00              | -35,970.11                          | 2,506,463.89                    | 2,506,463.89               | 2,506,463.89            | 0.00                    |
| 25           | SALUD                                              | 4,686,194.40              | -2,293,011.92                       | 2,393,182.48                    | 2,393,182.48               | 2,393,182.48            | 0.00                    |
| 26           | SECRETARIA GENERAL                                 | 636,672.00                | 1,157,470.62                        | 1,794,142.62                    | 1,794,142.62               | 1,794,142.62            | 0.00                    |
| 27           | COMISARIA DE SEGURIDAD PÚBLICA                     | 25,375,828.00             | 4,148,169.51                        | 29,523,997.51                   | 29,523,997.51              | 29,523,997.51           | 0.00                    |
| 28           | SERVICIOS PUBLICOS                                 | 33,735,360.00             | -3,900,233.39                       | 29,835,126.61                   | 29,835,126.61              | 29,724,084.32           | 0.00                    |
| 29           | ALUMBRADO PUBLICO                                  | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 30           | MERCADO MUNICIPAL                                  | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 31           | PANTEONES, PARQUES Y JARDINES                      | 85,245.60                 | 18,207.60                           | 103,453.20                      | 103,453.20                 | 84,420.12               | 0.00                    |

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 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2024  
 (Cifras en pesos)

|    | Concepto                                      | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|----|-----------------------------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 32 | TESORERIA                                     | 1,800,844.00              | 4,265,526.51                        | 6,066,370.51                    | 6,066,370.51               | 6,066,370.51            | 0.00                    |
| 33 | CONTABILIDAD                                  | 4,807,856.40              | 861,653.92                          | 5,669,510.32                    | 5,669,510.32               | 5,333,213.32            | 0.00                    |
| 34 | INGRESOS                                      | 10,577,259.12             | -919,249.11                         | 9,658,010.01                    | 9,658,010.01               | 9,658,010.01            | 0.00                    |
| 35 | CATASTRO                                      | 1,640,280.00              | 425,223.60                          | 2,065,503.60                    | 2,065,503.60               | 2,065,503.60            | 0.00                    |
| 36 | SISTEMAS                                      | 4,644,516.00              | -288,680.52                         | 4,355,835.48                    | 4,355,835.48               | 3,887,405.88            | 0.00                    |
| 37 | PATRIMONIO Y PARQUE VEHICULAR                 | 7,535,248.80              | 12,797,915.34                       | 20,333,164.14                   | 20,333,164.14              | 20,333,164.14           | 0.00                    |
| 38 | EJECUCION Y VERIFICACION                      | 575,126.40                | -112,147.66                         | 462,978.74                      | 462,978.74                 | 462,978.74              | 0.00                    |
| 39 | ADQUISICION Y RECURSOS MATERIALES             | 5,644,780.80              | -1,017,141.76                       | 4,627,639.04                    | 4,627,639.04               | 4,627,639.04            | 0.00                    |
| 40 | FINANZAS                                      | 379,704.24                | 180,311.42                          | 560,015.66                      | 560,015.66                 | 560,015.66              | 0.00                    |
| 41 | RECURSOS HUMANOS                              | 4,094,576.40              | -2,679,149.01                       | 1,415,427.39                    | 1,415,427.39               | 1,415,427.39            | 0.00                    |
| 42 | TRANSPARENCIA                                 | 353,497.92                | 11,197.95                           | 364,695.87                      | 364,695.87                 | 364,695.87              | 0.00                    |
| 43 | REGISTRO CIVIL                                | 1,181,754.00              | -127,717.96                         | 1,054,036.04                    | 1,054,036.04               | 1,054,036.04            | 0.00                    |
| 44 | NORMATIVIDAD Y REGULACION COMERCIAL           | 789,740.40                | 144,590.31                          | 934,330.71                      | 934,330.71                 | 934,330.71              | 0.00                    |
| 45 | JUZGADO MUNICIPAL                             | 468,344.40                | 117,601.70                          | 585,946.10                      | 585,946.10                 | 585,946.10              | 0.00                    |
| 46 | PREVENCION AL DELITO Y ATENCION A<br>VICTIMAS | 420,504.48                | -328,547.80                         | 91,956.68                       | 91,956.68                  | 91,956.68               | 0.00                    |
| 47 | SECRETARIA PARTICULAR                         | 1,287,513.36              | -1,123,213.36                       | 164,300.00                      | 164,300.00                 | 164,300.00              | 0.00                    |
| 48 | DIRECCION DE ARCHIVO                          | 728,454.00                | -117,622.81                         | 610,831.19                      | 610,831.19                 | 610,831.19              | 0.00                    |
| 49 | COORDINACION DE SEGURIDAD CIUDADANA           | 124,948.80                | 45,867.00                           | 170,815.80                      | 170,815.80                 | 170,815.80              | 0.00                    |
| 50 | DIRECCION DE SEGURIDAD PUBLICA                | 9,202,183.44              | -6,370,277.87                       | 2,831,905.57                    | 2,831,905.57               | 2,831,905.57            | 0.00                    |
| 51 | DIRECCION DE VIALIDAD                         | 2,915,280.00              | -1,005,235.74                       | 1,910,044.26                    | 1,910,044.26               | 1,910,044.26            | 0.00                    |
| 52 | OFICIALIA DE PARTES                           | 276,652.80                | -23,564.62                          | 253,088.18                      | 253,088.18                 | 253,088.18              | 0.00                    |
| 53 | FOMENTO AGROPECUARIO                          | 2,336,616.00              | -593,764.09                         | 1,742,851.91                    | 1,742,851.91               | 1,742,851.91            | 0.00                    |
| 54 | AYUNTAMIENTO                                  | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 55 | DIRECCION DE DEPORTES                         | 284,733.60                | -141,664.84                         | 143,068.76                      | 143,068.76                 | 143,068.76              | 0.00                    |
| 56 | IGUALDAD SUSTANTIVA                           | 178,416.00                | 120,518.63                          | 298,934.63                      | 298,934.63                 | 298,934.63              | 0.00                    |
| 57 | MEJORA REGULATORIA                            | 537,996.48                | -219,930.06                         | 318,066.42                      | 318,066.42                 | 318,066.42              | 0.00                    |
| 58 | BIBLIOTECA PUBLICA                            | 0.00                      | 0.00                                | 0.00                            | 0.00                       | 0.00                    | 0.00                    |
| 59 | JUZGADO CALIFICADOR                           | 0.00                      | 84,435.10                           | 84,435.10                       | 84,435.10                  | 84,435.10               | 0.00                    |
| 60 | INVESTIGACION QUEJAS Y DENUNCIAS              | 0.00                      | 72,824.53                           | 72,824.53                       | 72,824.53                  | 72,824.53               | 0.00                    |
| 61 | AUDITORIA DE OBRA                             | 0.00                      | 54,988.43                           | 54,988.43                       | 54,988.43                  | 54,988.43               | 0.00                    |
| 62 | AUDITORIA FINANCIERA                          | 0.00                      | 54,988.43                           | 54,988.43                       | 54,988.43                  | 54,988.43               | 0.00                    |
| 63 | EGRESOS                                       | 0.00                      | 192,888.22                          | 192,888.22                      | 192,888.22                 | 192,888.22              | 0.00                    |
| 64 | DIRECCION JURIDICA                            | 0.00                      | 148,887.39                          | 148,887.39                      | 148,887.39                 | 148,887.39              | 0.00                    |
| 65 | GUARDIAS CIUDADANOS                           | 0.00                      | 461,983.47                          | 461,983.47                      | 461,983.47                 | 461,983.47              | 0.00                    |
| 66 | COORDINACION DE GABINETE Y OF PRES            | 0.00                      | 199,658.89                          | 199,658.89                      | 199,658.89                 | 199,658.89              | 0.00                    |
| 67 | CONSEJERIA JURIDICA                           | 0.00                      | 154,566.59                          | 154,566.59                      | 154,566.59                 | 154,566.59              | 0.00                    |
| 68 | COORDINACION DE PROYECTOS ESTRATEGICOS        | 0.00                      | 190,461.82                          | 190,461.82                      | 190,461.82                 | 190,461.82              | 0.00                    |
| 69 | COORDINACION DE POLITICA Y GOB                | 0.00                      | 181,799.88                          | 181,799.88                      | 181,799.88                 | 181,799.88              | 0.00                    |
| 70 | ATENCION A MIGRANTES                          | 0.00                      | 120,887.51                          | 120,887.51                      | 120,887.51                 | 120,887.51              | 0.00                    |
| 71 | ASUNTOS POLITICOS                             | 0.00                      | 145,726.70                          | 145,726.70                      | 145,726.70                 | 145,726.70              | 0.00                    |

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(Cifras en pesos)

| Concepto                             | Egreso<br>Aprobado<br>(1) | Ampliaciones/<br>Reducciones<br>(2) | Egreso<br>Modificado<br>(3=1+2) | Egreso<br>Devengado<br>(4) | Egreso<br>Pagado<br>(5) | Subejercicio<br>(6=3-4) |
|--------------------------------------|---------------------------|-------------------------------------|---------------------------------|----------------------------|-------------------------|-------------------------|
| 72 COORDINACION DE JUSTICIA SOCIAL   | 0.00                      | 487,703.79                          | 487,703.79                      | 487,703.79                 | 487,703.79              | 0.00                    |
| 73 EDUCACION Y ATENCION A LA NINEZ   | 0.00                      | 249,843.65                          | 249,843.65                      | 249,843.65                 | 249,843.65              | 0.00                    |
| 74 ASISTENCIA JURIDICA Y PSICOSOCIAL | 0.00                      | 238,150.51                          | 238,150.51                      | 238,150.51                 | 238,150.51              | 0.00                    |
| 75 INCLUSION Y ADULTEZ MAYOR         | 0.00                      | 223,382.51                          | 223,382.51                      | 223,382.51                 | 223,382.51              | 0.00                    |
| 76 ATENCION ALIMENTARIA              | 0.00                      | 105,178.20                          | 105,178.20                      | 105,178.20                 | 105,178.20              | 0.00                    |
| 77 JUNTA DE RECLUTAMIENTO            | 0.00                      | 32,577.25                           | 32,577.25                       | 32,577.25                  | 32,577.25               | 0.00                    |
| 78 SUBSTANCIACION                    | 0.00                      | 52,056.43                           | 52,056.43                       | 52,056.43                  | 52,056.43               | 0.00                    |
| TOTAL DEL GASTO                      | 272,210,505.59            | 47,499,602.29                       | 319,710,107.88                  | 319,710,107.88             | 299,566,168.24          | 0.00                    |

H. AYUNTAMIENTO DE CORONANGO  
ESTADOS UNIDOS MEXICANOS  
2024-2027  
LIC. ARMANDO FILEMON AGUIRRE AMARO  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

H. AYUNTAMIENTO DE CORONANGO  
ESTADOS UNIDOS MEXICANOS  
2024-2027  
LIC. CARLOS TULA GUERRA  
SECRETARIO DEL AYUNTAMIENTO

Yo, el suscrito, de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA  
MUNICIPAL

H. AYUNTAMIENTO DE CORONANGO  
ESTADOS UNIDOS MEXICANOS  
2024-2027  
C. J. DOMÍNGUEZ  
TESORERÍA  
MUNICIPAL

H. AYUNTAMIENTO DE CORONANGO  
ESTADOS UNIDOS MEXICANOS  
2024-2027  
SECRETARÍA DEL  
AYUNTAMIENTO