

MUNICIPIO DE CORONANGO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2024
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	272,210,505.59	39,271,451.70	311,481,957.29	228,142,962.54	197,687,463.49	83,338,994.75
3.1	SECTOR PUBLICO NO FINANCIERO	272,210,505.59	39,271,451.70	311,481,957.29	228,142,962.54	197,687,463.49	83,338,994.75
3.1.1	GOBIERNO GENERAL MUNICIPAL	272,210,505.59	39,271,451.70	311,481,957.29	228,142,962.54	197,687,463.49	83,338,994.75
3.1.1.1	GOBIERNO MUNICIPAL	272,210,505.59	39,271,451.70	311,481,957.29	228,142,962.54	197,687,463.49	83,338,994.75
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	272,210,505.59	39,271,451.70	311,481,957.29	228,142,962.54	197,687,463.49	83,338,994.75
3.1.1.1.1.50	CORONANGO PUEBLA	272,210,505.59	39,271,451.70	311,481,957.29	228,142,962.54	197,687,463.49	83,338,994.75
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	4,101,752.00	129,782.20	4,231,534.20	5,429,249.80	5,127,469.56	-1,197,715.60
02	SINDICATURA	3,598,344.00	14,668,075.46	18,266,419.46	15,707,241.83	15,694,641.63	2,559,177.63
03	REGIDORES	4,671,535.60	0.00	4,671,535.60	3,090,930.44	3,090,930.44	1,580,605.16
04	AGUA POTABLE Y ALCANTARILLADO	8,203,188.00	-13,050,995.64	-4,847,807.64	4,193,175.75	4,187,591.06	-9,040,983.39
05	BIENESTAR Y AGRICULTURA	1,430,670.00	0.00	1,430,670.00	1,403,891.28	1,403,891.28	26,778.72
06	CONTRALORIA	4,292,540.00	-60,000.00	4,232,540.00	3,994,588.97	3,661,416.92	237,951.03
07	DESARROLLO ECONOMICO	325,104.48	26,000.00	351,104.48	279,724.72	279,724.72	71,379.76
08	DIRECCION DIF	13,150,732.00	380,788.10	13,531,520.10	7,901,299.78	7,561,811.09	5,630,220.32
09	EDUCACION	1,382,652.00	0.00	1,382,652.00	427,464.27	427,464.27	955,187.73
10	CULTURA	7,775,961.60	2,767,000.00	10,542,961.60	9,270,489.46	8,430,842.02	1,272,472.14
11	TRADICIONES Y COSTUMBRES	0.00	0.00	0.00	0.00	0.00	0.00
12	GOBERNACION	1,720,302.00	0.00	1,720,302.00	164,325.41	164,325.41	1,555,976.59
13	INSTANCIA MUNICIPAL DE LA JUVENTUD Y EL DEPORTE	316,200.00	0.00	316,200.00	44,286.44	44,286.44	271,913.56
14	INSTANCIA MUNIICPAL DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
15	INSTANCIA MUNICIPAL DE LA MUJER	343,720.80	2,000.00	345,720.80	43,412.54	43,412.54	302,308.26
16	JUNTAS AUXILIARES	0.00	54,014.65	54,014.65	963,647.47	963,647.47	-909,632.82
17	MISIONES DE SAN FRANCISCO	0.00	0.00	0.00	0.00	0.00	0.00
18	OBRAS PUBLICAS	85,009,417.59	26,060,425.28	111,069,842.87	85,438,538.54	60,127,183.89	25,631,304.33
19	DESAROLLO URBANO	1,740,411.36	1,330,000.00	3,070,411.36	2,209,983.96	2,209,983.96	860,427.40
20	MEDIO AMBIENTE	579,198.72	0.00	579,198.72	445,530.46	243,030.46	133,668.26
21	COMUNICACION SOCIAL	1,909,020.00	230,660.00	2,139,680.00	925,378.74	908,106.34	1,214,301.26
22	PLANEACION	1,667,508.00	110,600.00	1,778,108.00	1,687,727.35	1,211,843.00	90,380.65
23	ATENCION Y PARTICIPACION CIUDADANA	143,685.60	0.00	143,685.60	82,396.22	78,059.70	61,289.38
24	PROTECCION CIVIL	2,542,434.00	0.00	2,542,434.00	1,746,586.82	1,724,873.11	795,847.18
25	SALUD	4,686,194.40	-367,971.87	4,318,222.53	1,929,814.31	1,907,948.71	2,388,408.22
26	SECRETARIA GENERAL	636,672.00	30,000.00	666,672.00	565,467.52	544,343.92	101,204.48
27	COMISARIA DE SEGURIDAD PÚBLICA	25,375,828.00	6,150,963.80	31,526,791.80	19,543,217.14	19,522,738.94	11,983,574.66
28	SERVICIOS PUBLICOS	33,735,360.00	1,582,378.68	35,317,738.68	24,581,161.60	24,328,705.59	10,736,577.08
29	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
30	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
31	PANTEONES, PARQUES Y JARDINES	85,245.60	0.00	85,245.60	80,372.58	72,578.28	4,873.02

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(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
32	TESORERIA	1,800,844.00	0.00	1,800,844.00	693,942.83	693,442.83	1,106,901.17
33	CONTABILIDAD	4,807,856.40	288,763.00	5,096,619.40	3,920,225.21	3,181,871.17	1,176,394.19
34	INGRESOS	10,577,259.12	0.00	10,577,259.12	8,660,667.38	8,660,667.38	1,916,591.74
35	CATASTRO	1,640,280.00	0.00	1,640,280.00	1,104,199.63	1,100,115.34	536,080.37
36	SISTEMAS	4,644,516.00	-327,520.00	4,316,996.00	2,616,105.84	2,606,797.08	1,700,890.16
37	PATRIMONIO Y PARQUE VEHICULAR	7,535,248.80	582,371.79	8,117,620.59	5,827,546.57	5,600,288.17	2,290,074.02
38	EJECUCION Y VERIFICACION	575,126.40	0.00	575,126.40	189,111.46	189,111.46	386,014.94
39	ADQUISICION Y RECURSOS MATERIALES	5,644,780.80	0.00	5,644,780.80	3,248,715.64	3,248,715.64	2,396,065.16
40	FINANZAS	379,704.24	0.00	379,704.24	260,835.29	259,748.65	118,868.95
41	RECURSOS HUMANOS	4,094,576.40	60,000.00	4,154,576.40	661,657.69	660,057.69	3,492,918.71
42	TRANSPARENCIA	353,497.92	0.00	353,497.92	154,388.88	154,388.88	199,109.04
43	REGISTRO CIVIL	1,181,754.00	0.00	1,181,754.00	653,084.19	651,228.19	528,669.81
44	NORMATIVIDAD Y REGULACION COMERCIAL	789,740.40	0.00	789,740.40	504,842.93	504,842.93	284,897.47
45	JUZGADO MUNICIPAL	468,344.40	0.00	468,344.40	391,000.45	373,961.05	77,343.95
46	PREVENCION AL DELITO Y ATENCION A VICTIMAS	420,504.48	0.00	420,504.48	30,751.16	30,751.16	389,753.32
47	SECRETARIA PARTICULAR	1,287,513.36	0.00	1,287,513.36	164,300.00	164,300.00	1,123,213.36
48	DIRECCION DE ARCHIVO	728,454.00	0.00	728,454.00	386,742.77	386,742.77	341,711.23
49	COORDINACION DE SEGURIDAD CIUDADANA	124,948.80	0.00	124,948.80	19,679.00	19,679.00	105,269.80
50	DIRECCION DE SEGURIDAD PUBLICA	9,202,183.44	-1,918,752.49	7,283,430.95	2,540,964.56	2,539,972.36	4,742,466.39
51	DIRECCION DE VIALIDAD	2,915,280.00	542,868.74	3,458,148.74	1,891,020.26	630,891.06	1,567,128.48
52	OFICIALIA DE PARTES	276,652.80	0.00	276,652.80	133,504.76	133,504.76	143,148.04
53	FOMENTO AGROPECUARIO	2,336,616.00	0.00	2,336,616.00	1,508,385.18	1,505,420.31	828,230.82
54	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
55	DIRECCION DE DEPORTES	284,733.60	0.00	284,733.60	133,035.57	133,035.57	151,698.03
56	IGUALDAD SUSTANTIVA	178,416.00	0.00	178,416.00	99,041.94	99,041.94	79,374.06
57	MEJORA REGULATORIA	537,996.48	0.00	537,996.48	199,309.95	198,037.35	338,686.53
58	BIBLIOTECA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		272,210,505.59	39,271,451.70	311,481,957.29	228,142,962.54	197,687,463.49	83,338,994.75

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del Emisor.

GERARDO SANCHEZ AGUILAR

IGNACIO GUTIERREZ RODRIGUEZ

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Del 1 de Enero al 30 de Septiembre de 2024
(Cifras en pesos)

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SECRETARIO DEL AYUNTAMIENTO

JOSÉ ESPÍNDOLA ROBLES
TESORERO MUNICIPAL

TESORERÍA
MUNICIPAL

CORONANGO, PUE.
2021 - 2024